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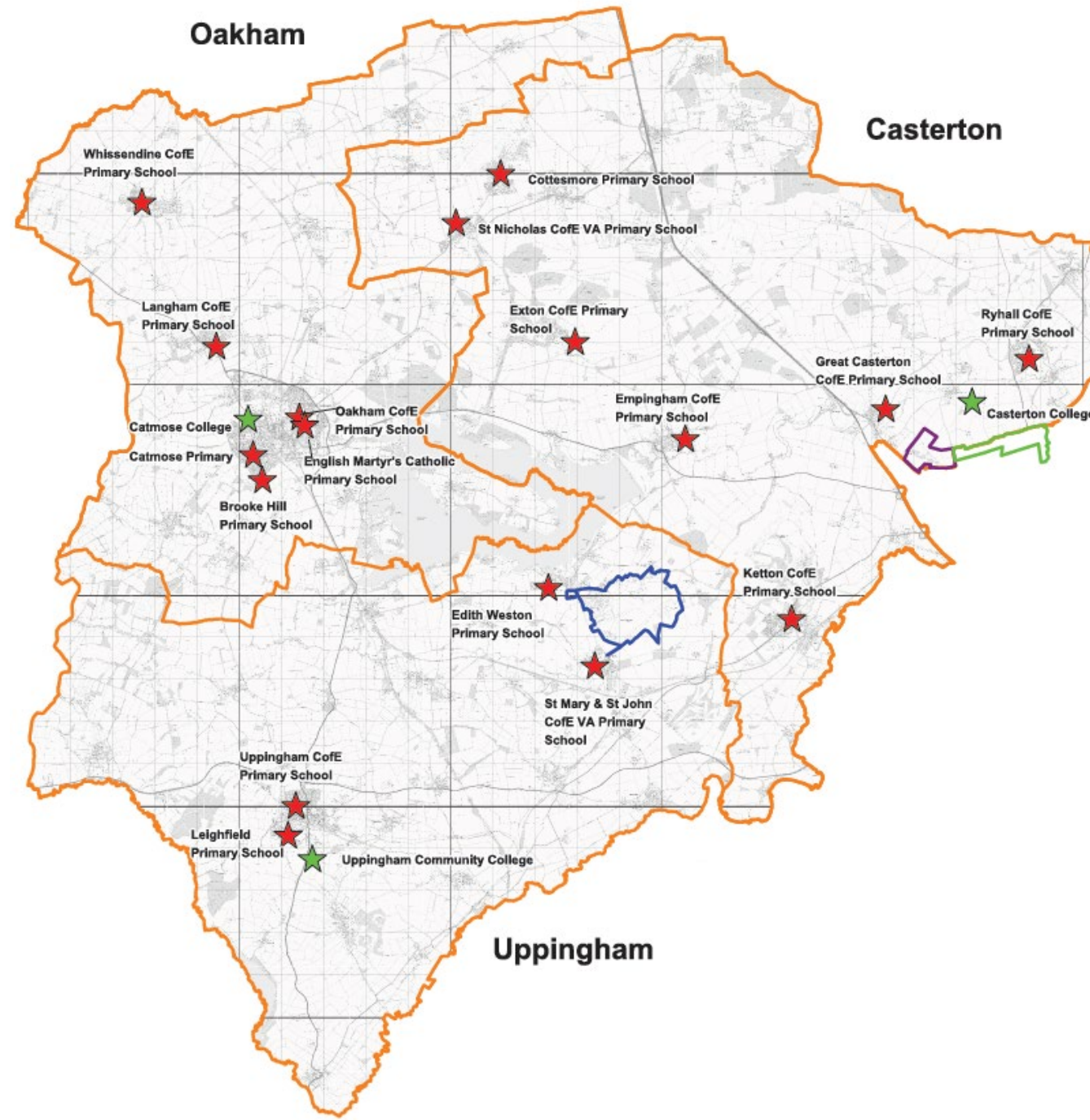
Rutland County Council  
**School Capacity Survey 2023**

## About school capacity survey and additional places survey (SCAP)

- The school capacity survey is an annual return submitted to the DfE by local authorities.
- Authorities are required to:
  - **Confirm the capacity in their planning areas as at 1<sup>st</sup> May**
  - **Provide a pupil forecast for the following 5 years (7 years for secondary)**
  - **Confirm plans to add/remove school places for the coming three academic years**
- Data is collected by planning area. A planning area is a group of schools pre-agreed by the local authority and the DfE.
- Changes in 2023
  - The collection now covers specialist provisions. LAs were asked to report the capacity of special schools and special educational needs (SEN) units and Resourced Provision (RP) within mainstream schools.
  - Local authorities were also asked to provide forecasts for the demand for specialist school places and other specialist provision.
  - The Planned Places return now asks for data at school level rather than planning area level.

## About the Rutland Survey

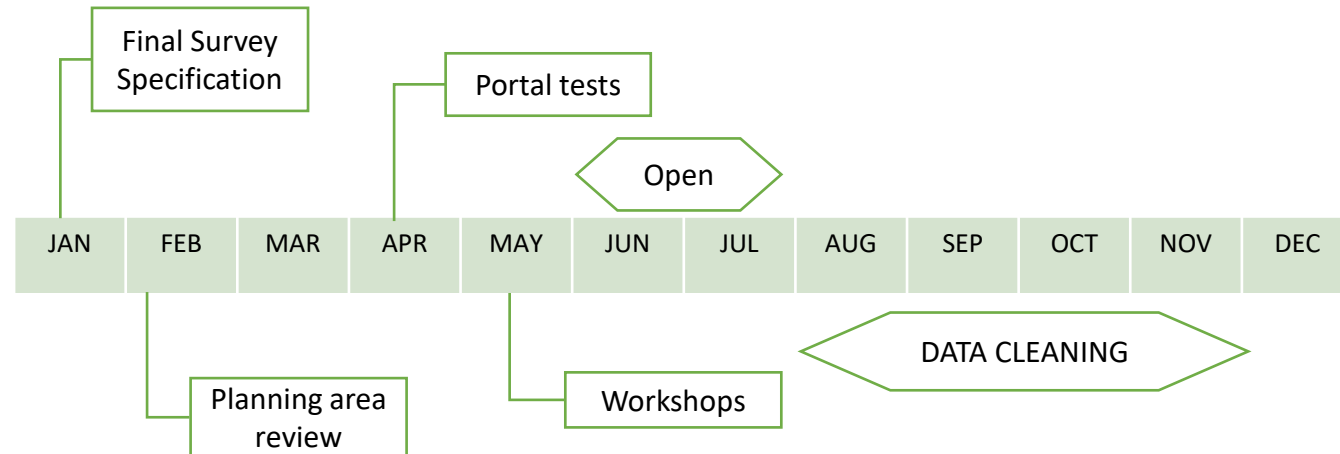
- Rutland has one primary planning area and one secondary planning area.
- Internally we divide the county into three clusters. Each containing one secondary school and several primary schools. This allows to make better use of local knowledge.
- Data used to create forecast includes
  - Live births from NHS
  - Numbers on roll from school census
  - Housing development schedule from planning team
  - Reported capacity from schools
  - Input from the MOD and neighboring local authorities
- Additional datasets used to complete the SEN provision forecasts.



## Outcome of 2023 collection and timeline for 2024.

- Rutland County Council completed the 2023 survey within timescale.
- The pupil place planning data team completed the data cleaning exercise of Rutland's return in December 2023.
- We received no queries or data quality issues from the data team.
- RCC sign off in December 2023.

## THE SCAP TIMELINE

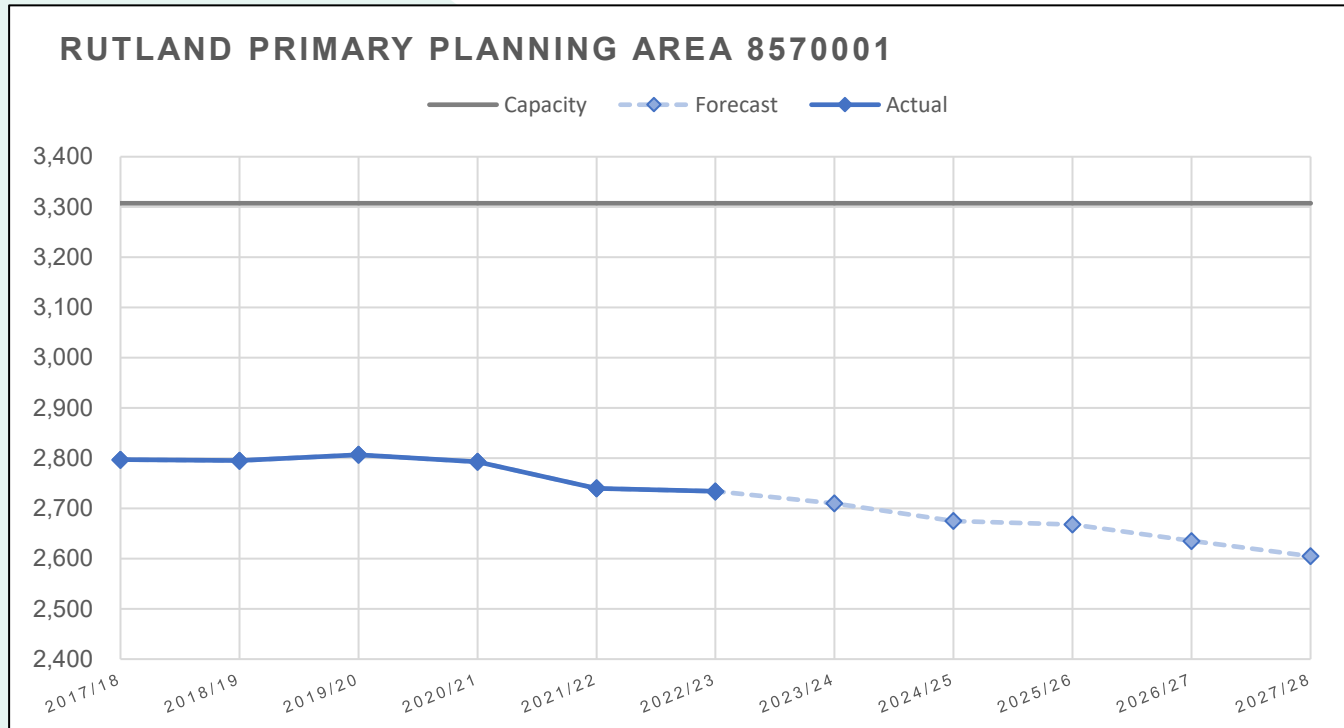




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# Primary School Forecast

## Rutland Primary Schools



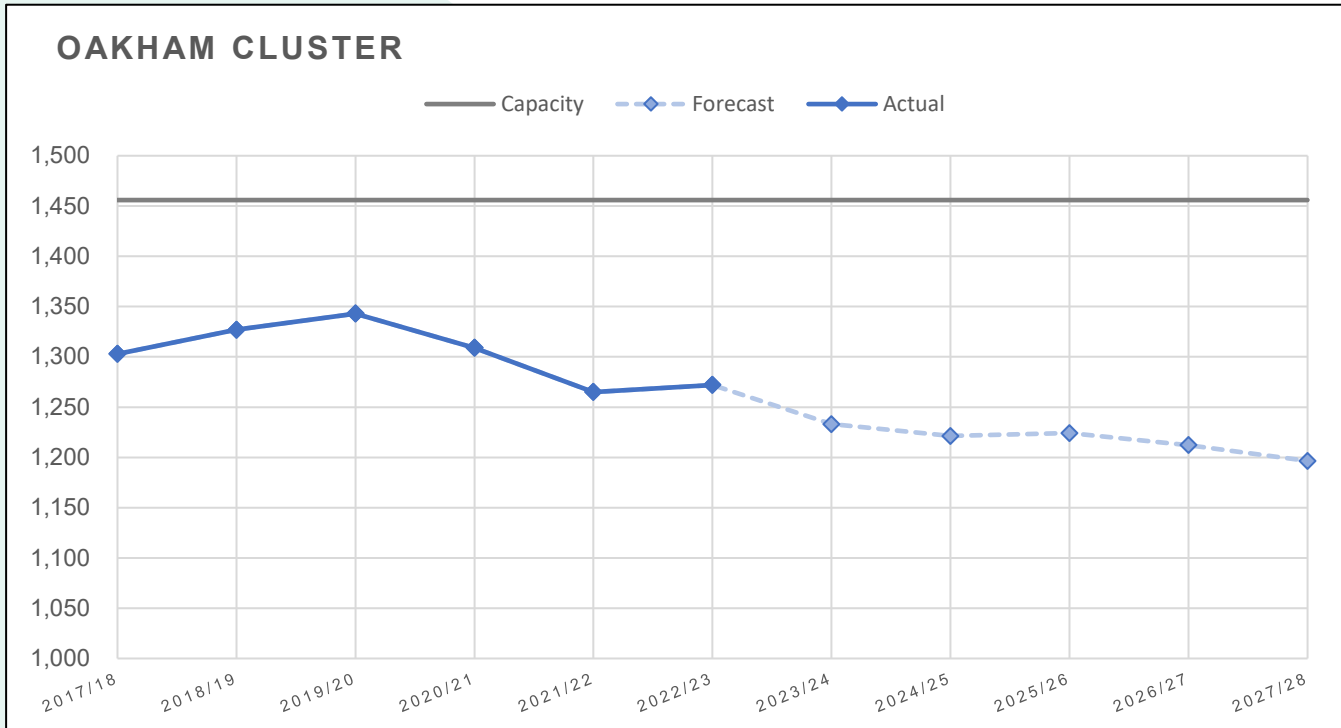
Year	Total	% Capacity
2023/24	2,710	81.9%
2024/25	2,675	80.9%
2025/26	2,668	80.7%
2026/27	2,635	79.7%
2027/28	2,605	78.8%

- Key Points
  - Capacity surplus to remain approx. 20%
  - Surplus disturbed evenly across all clusters.
  - Trend is similar to the DfE core forecast.
  - Number of pupils forecast to decline due to lower birthrates.

## Oakham Primary Cluster

### Oakham Cluster

- Oakham Primary
- Brook Hill Academy
- Langham Academy
- Whissendine Academy
- Catmose Primary
- English Martyrs Academy



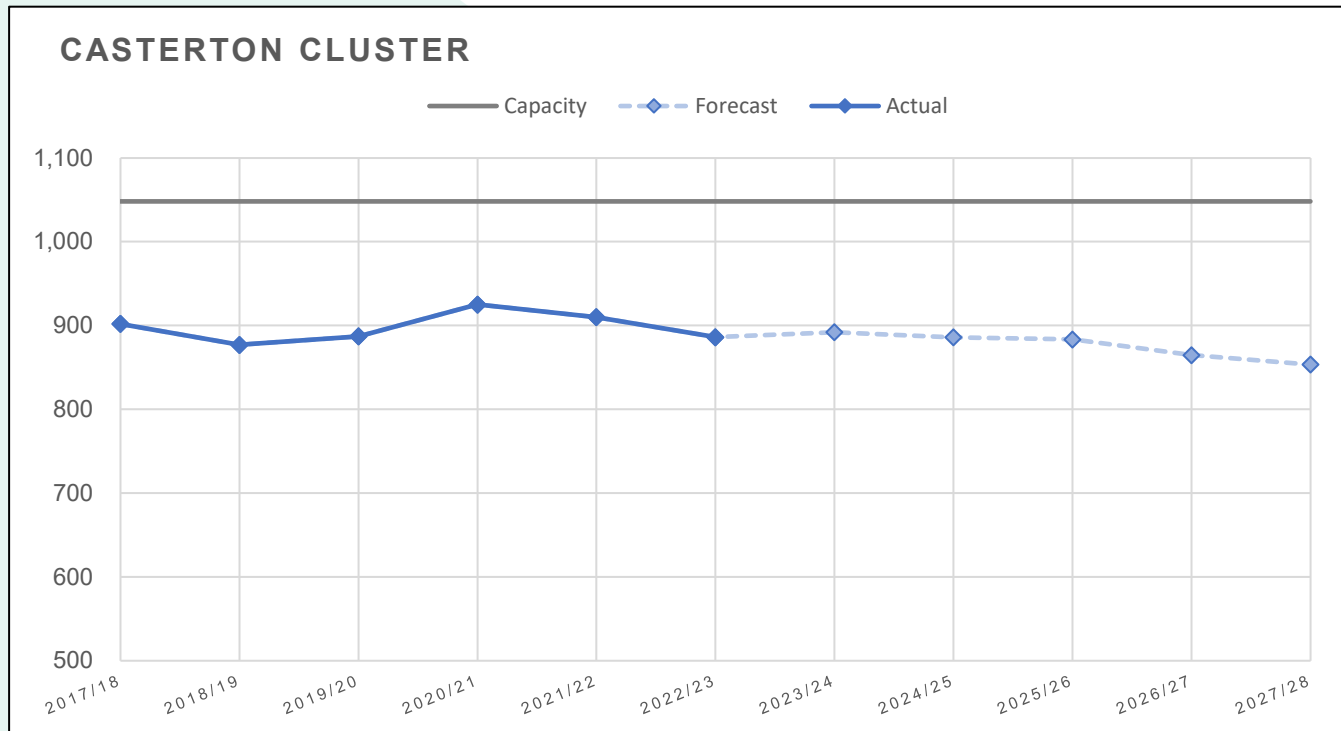
Year	Total	% Capacity
2023/24	1,233	84.4%
2024/25	1,221	83.9%
2025/26	1,224	84.1%
2026/27	1,212	83.3%
2027/28	1,197	82.2%

- Key Points
  - Capacity surplus to remain approx. 15-20%

## Casterton Primary Cluster

### Casterton Cluster

- Empingham Academy
- Ketton Academy
- Great Casterton Academy
- Exton & Greetham Academy
- St Nicholas Academy
- Cottesmore Academy
- Ryhall Academy



Year	Total	% Capacity
2023/24	892	84.1%
2024/25	886	84.5%
2025/26	883	84.3%
2026/27	865	82.5%
2027/28	853	81.4%

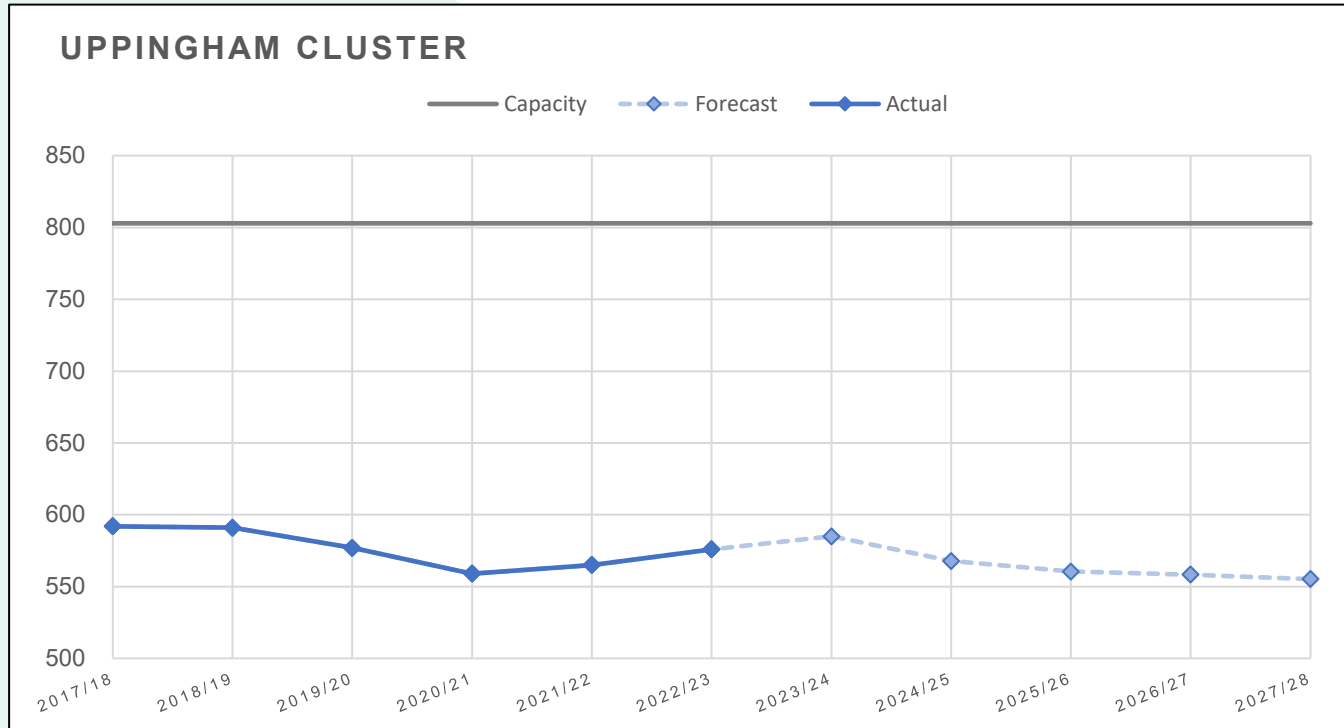
- Key Points
  - Capacity surplus to remain approx. 15%
  - Lincolnshire forecast a 10% surplus in Stamford primaries



## Uppingham Primary Cluster

### Uppingham Cluster

- Uppingham Academy
- St Mary and St John Primary
- Leighfield Academy
- Edith Weston Academy



Year	Total	% Capacity
2023/24	585	72.9%
2024/25	568	70.7%
2025/26	560	69.8%
2026/27	558	69.5%
2027/28	555	69.1%

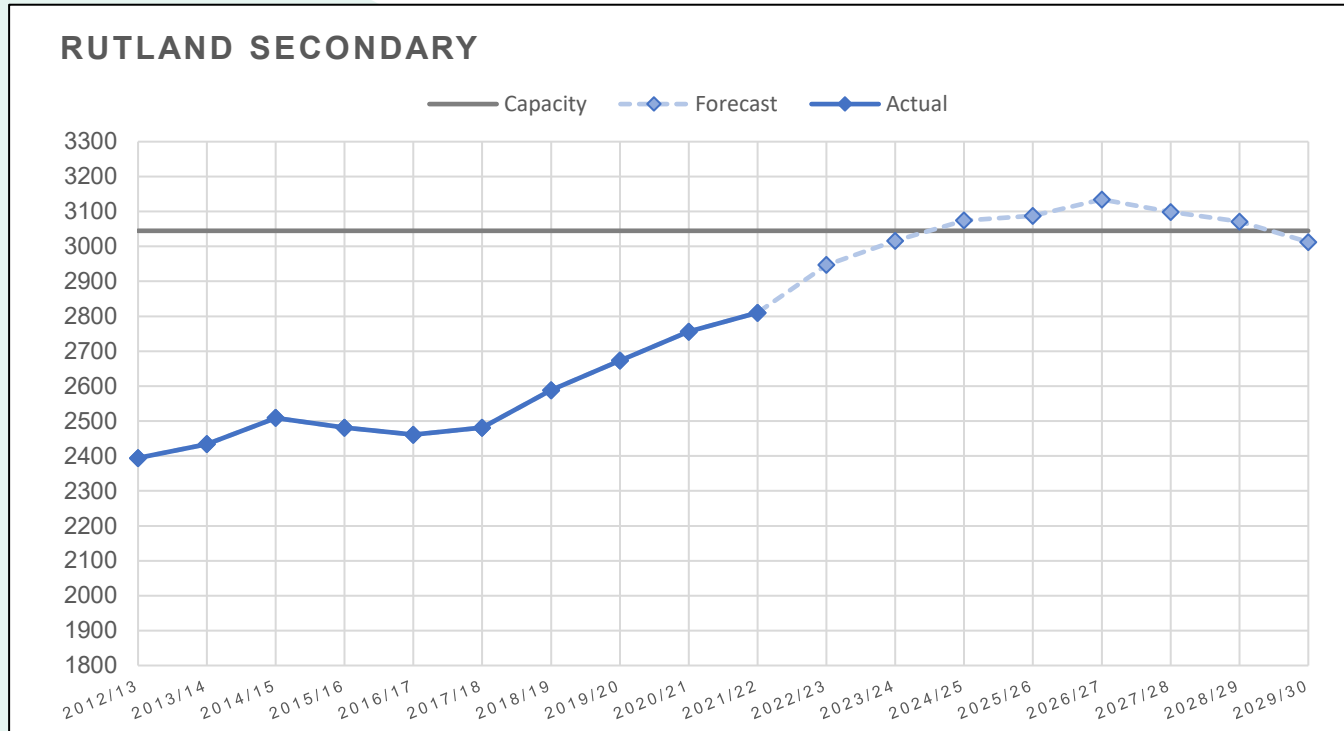
- Key Points
  - Capacity surplus to remain approx. 30%



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# Secondary School Forecast

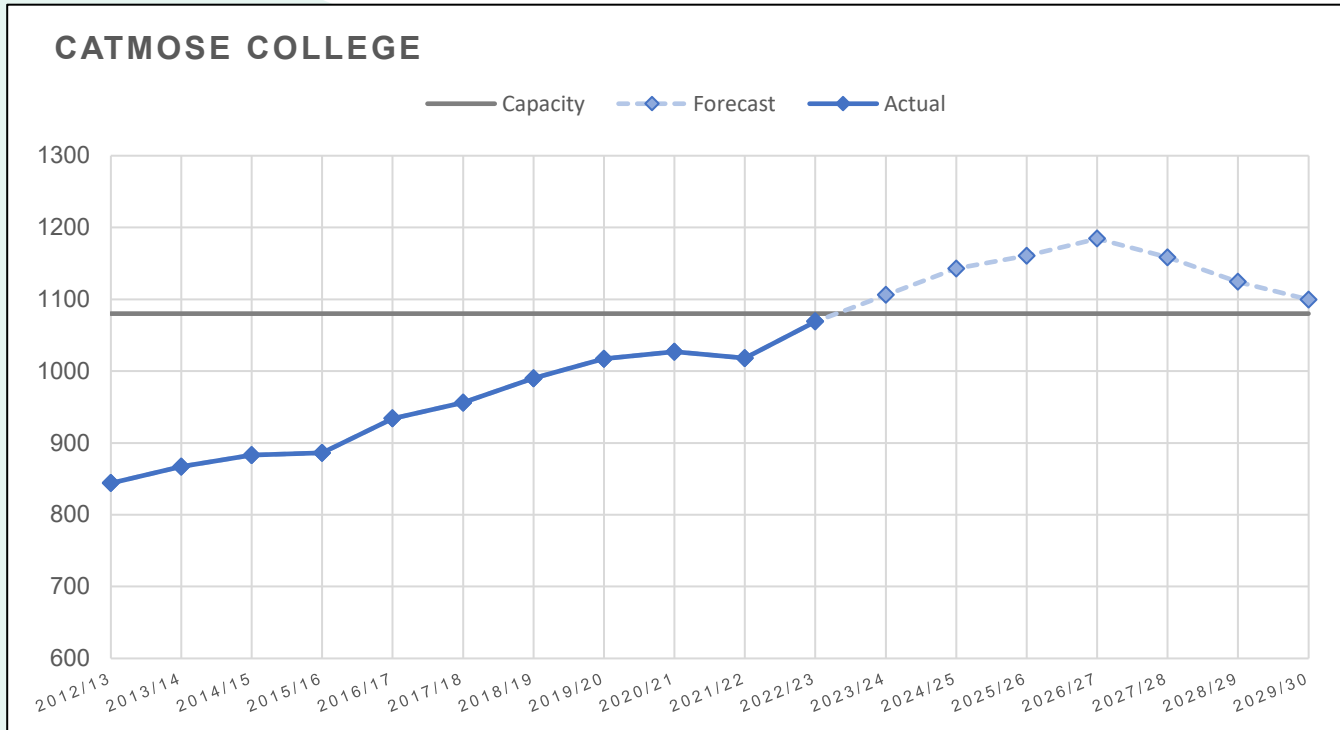
## Rutland Secondary Schools



Year	Total	% Capacity
2023/24	3,016	99.0%
2024/25	3,074	101.0%
2025/26	3,088	101.4%
2026/27	3,134	102.9%
2027/28	3,099	101.8%
2028/29	3,070	100.8%
2029/30	3,012	98.9%

- Key Points
  - At capacity, potentially over by 1-3%
  - Trend similar to DfE core forecast

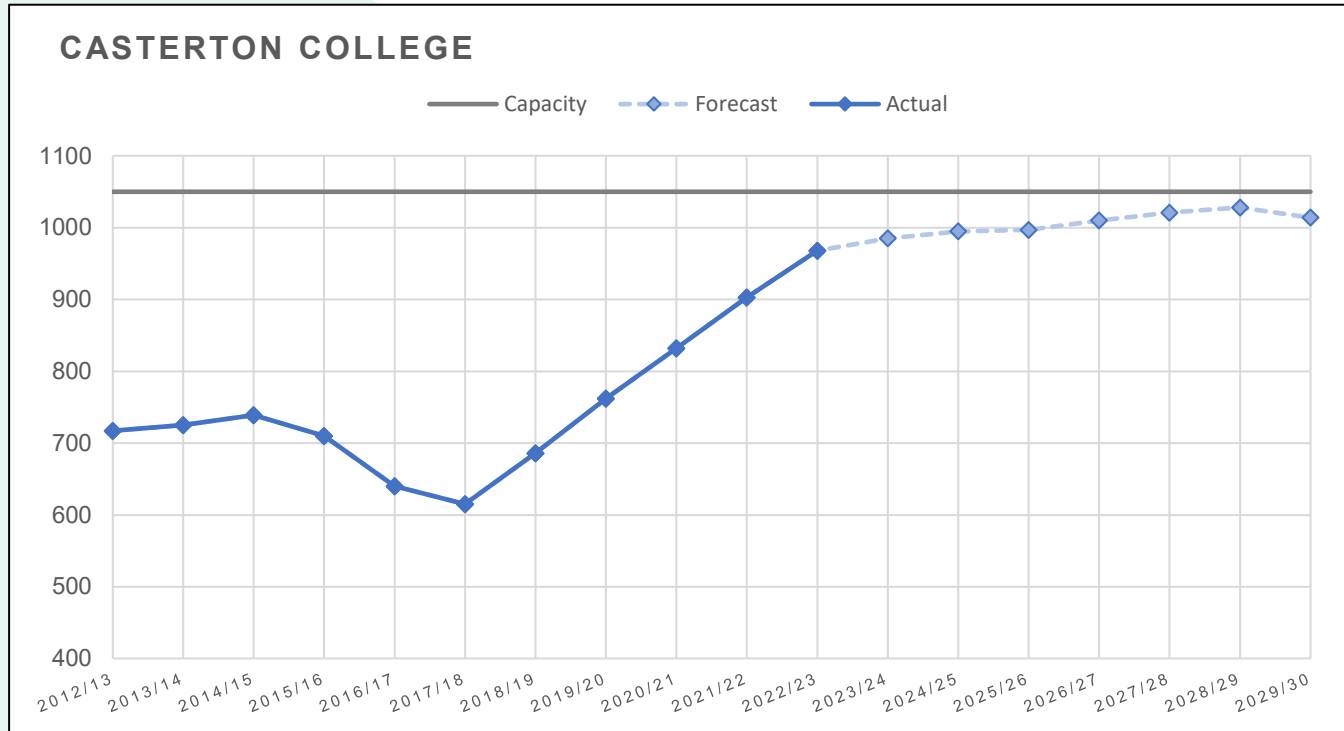
## Catmose College



Year	Total	% Capacity
2023/24	1,106	102.4%
2024/25	1,143	105.8%
2025/26	1,161	107.5%
2026/27	1,184	109.7%
2027/28	1,158	107.3%
2028/29	1,124	104.1%
2029/30	1,100	101.8%

- Key Points
  - At capacity
  - Capacity figure will increase in SCAP 2024 due to expansion.

## Casterton College

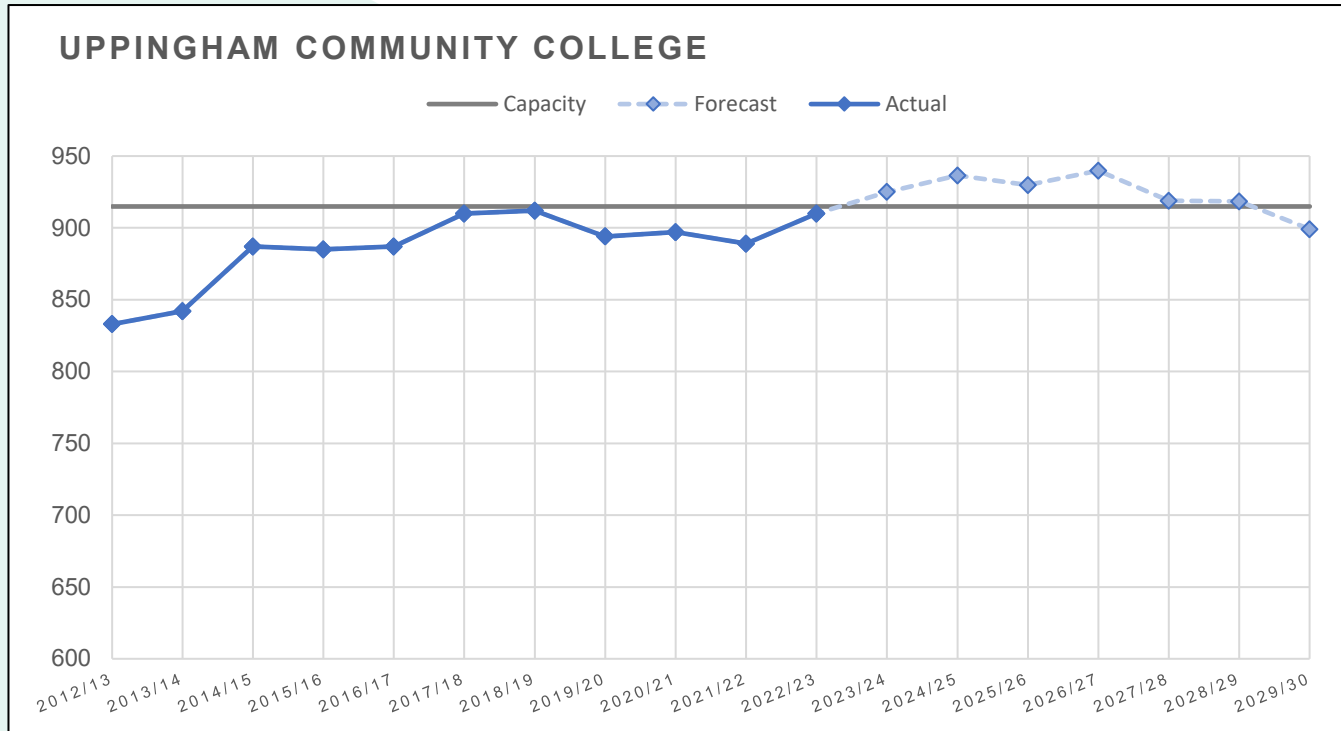


Year	Total	% Capacity
2023/24	985	93.8%
2024/25	995	94.8%
2025/26	997	95.0%
2026/27	1010	96.2%
2027/28	1,021	97.2%
2028/29	1,028	97.9%
2029/30	1,014	96.6%

• Key Points

- Close to full capacity
- High number of out-of-county children attending (approx. 60-65% of year 7 intake).
- Working closely with Lincs to understand their forecasts for Welland Academy.

## Uppingham Community College



Year	Total	% Capacity
2023/24	925	101.1%
2024/25	936	102.3%
2025/26	930	101.6%
2026/27	940	102.7%
2027/28	919	100.4%
2028/29	918	100.4%
2029/30	899	98.2%

- Key Points
  - Close to full capacity.
  - Consider impact of the Weldon Village Academy.

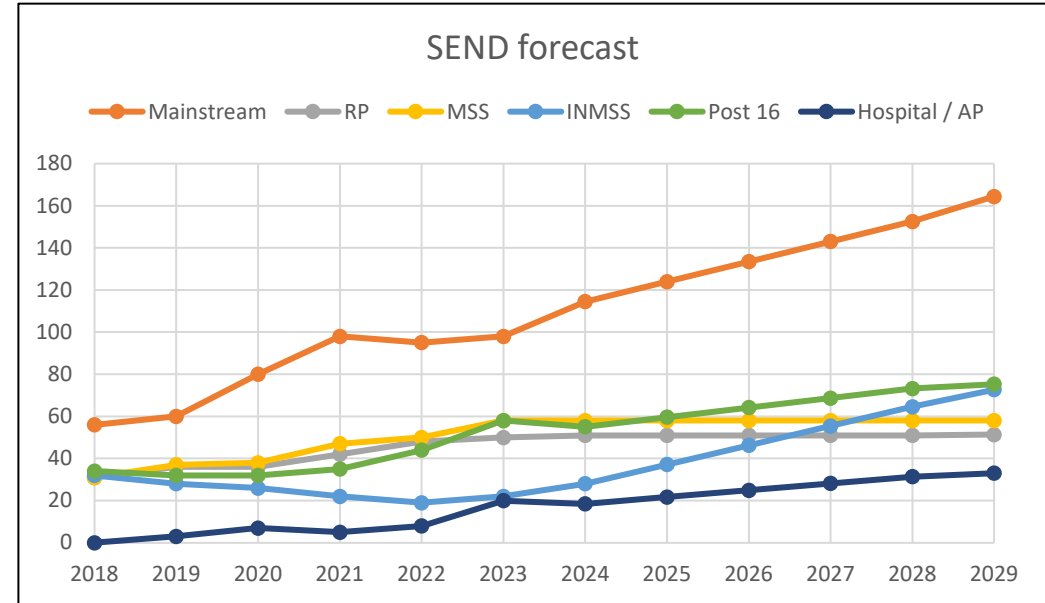


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# SEND Provision Forecast

## SEND Provision Forecast

- New in SCAP 2023.
- Final guidance changed significantly from initial release in November 2022.
  - DfE are not seeking to collect data on pupils requiring an alternative provision unless they have also have an education, health and care plan.
  - LAs no longer need to account for cross-border movements when producing their forecasts.
  - Forecasts for SEN units and Resourced provision were combined.
- We expect there will be further changes in SCAP 2024.
- Figures based on work carried out by the Delivering Better Value programme.
- Key Points
  - Number of children with an EHCP forecast to increase each year.
  - The forecast for some provisions capped at our local capacity. Additional pupils distributed among other provision types.
  - Review figures and methodology in 2024.



Provision	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Mainstream	56	60	80	98	95	98	114	124	133	143	153	164
RP	31	36	36	42	48	50	51	51	51	51	51	51
MSS	31	37	38	47	50	58	58	58	58	58	58	58
INMSS	32	28	26	22	19	22	28	37	46	55	65	73
Post 16	34	32	32	35	44	58	55	60	64	69	73	75
Hospital / AP	0	3	7	5	8	20	18	22	25	28	31	33
Other	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>184</b>	<b>196</b>	<b>219</b>	<b>249</b>	<b>264</b>	<b>306</b>	<b>325</b>	<b>351</b>	<b>378</b>	<b>404</b>	<b>431</b>	<b>455</b>



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**Thank You For Your  
Attention**